

CENTERS FOR DISEASE CONTROL AND PREVENTION

FY 2015 Operating Plan

(Dollars in Thousands)

Budget Activity/Description	FY 2014	FY 2015								
	Final ¹	Enacted	Sequestration	FY 2015 Enacted Post Sequestration	Required Transfer	Enacted Post Required Transfers	Permissive Transfer	Reprogramming	Final	+/-FY2014 Final
Immunization and Respiratory Diseases	\$782,973	\$573,105	\$0	\$573,105	\$210,300	\$783,405	\$15,000	\$0	\$798,405	\$15,432
Immunization and Respiratory Diseases - BA	\$609,809	\$573,105	\$0	\$573,105	\$0	\$573,105	\$0	\$0	\$573,105	(\$36,704)
<i>Immunization and Respiratory Diseases - PHS Evaluation Transfer</i>	<i>\$12,864</i>	<i>\$0</i>	<i>\$0</i>	<i>\$0</i>	<i>\$0</i>	<i>\$0</i>	<i>\$0</i>	<i>\$0</i>	<i>\$0</i>	<i>(\$12,864)</i>
Immunization and Respiratory Diseases - PPHF	\$160,300	\$0	\$0	\$0	\$210,300	\$210,300	\$0	\$0	\$210,300	\$50,000
Immunization and Respiratory Diseases - PHSSEF	N/A	\$0	\$0	\$0	\$0	\$0	\$15,000	\$0	\$15,000	\$15,000
-- Immunization Program Level	\$610,847	\$400,547	\$0	\$400,547	\$210,300	\$610,847	\$0	\$0	\$610,847	\$0
-- Immunization Program - BA	\$437,683	\$387,683	\$0	\$387,683	\$0	\$387,683	\$0	\$0	\$387,683	(\$50,000)
-- National Immunization Survey - BA	N/A	\$12,864	\$0	\$12,864	\$0	\$12,864	\$0	\$0	\$12,864	\$12,864
-- <i>National Immunization Survey - PHS Evaluation Transfers</i>	<i>\$12,864</i>	<i>\$0</i>	<i>\$0</i>	<i>\$0</i>	<i>\$0</i>	<i>\$0</i>	<i>\$0</i>	<i>\$0</i>	<i>\$0</i>	<i>(\$12,864)</i>
-- <i>Immunization Program (PPHF).</i>	<i>\$160,300</i>	<i>\$0</i>	<i>\$0</i>	<i>\$0</i>	<i>\$210,300</i>	<i>\$210,300</i>	<i>\$0</i>	<i>\$0</i>	<i>\$210,300</i>	<i>\$50,000</i>
-- Influenza/Influenza Planning and Response	\$172,126	\$172,558	\$0	\$172,558	\$0	\$172,558	\$15,000	\$0	\$187,558	\$15,432
-- Influenza Planning and Response	\$172,126	\$172,558	\$0	\$172,558	\$0	\$172,558	\$0	\$0	\$172,558	\$432
-- Influenza Planning and Response (PHSSEF)	N/A	\$0	\$0	\$0	\$0	\$0	\$15,000	\$0	\$15,000	\$15,000
HIV/AIDS, Viral Hepatitis, STI and TB Prevention	\$1,117,609	\$1,117,609	\$0	\$1,117,609	\$0	\$1,117,609	\$0	\$0	\$1,117,609	\$0
-- Domestic HIV/AIDS Prevention and Research	\$786,712	\$786,712	\$0	\$786,712	\$0	\$786,712	\$0	\$0	\$786,712	\$0
-- HIV Prevention by Health Department	\$397,161	\$397,161	\$0	\$397,161	\$0	\$397,161	\$0	\$0	\$397,161	\$0
-- HIV Surveillance	\$119,861	\$119,861	\$0	\$119,861	\$0	\$119,861	\$0	\$0	\$119,861	\$0
-- Activities to Improve Program Effectiveness	\$103,208	\$103,208	\$0	\$103,208	\$0	\$103,208	\$0	\$0	\$103,208	\$0
-- National, Regional, Local, Community, and Other Organizations	\$135,401	\$135,401	\$0	\$135,401	\$0	\$135,401	\$0	\$0	\$135,401	\$0
-- School Health - HIV	\$31,081	\$31,081	\$0	\$31,081	\$0	\$31,081	\$0	\$0	\$31,081	\$0
-- Viral Hepatitis	\$31,331	\$31,331	\$0	\$31,331	\$0	\$31,331	\$0	\$0	\$31,331	\$0
-- Sexually Transmitted Infections (STIs)	\$157,310	\$157,310	\$0	\$157,310	\$0	\$157,310	\$0	\$0	\$157,310	\$0
-- Tuberculosis (TB)	\$142,256	\$142,256	\$0	\$142,256	\$0	\$142,256	\$0	\$0	\$142,256	\$0
Emerging and Zoonotic Infectious Diseases	\$389,655	\$352,990	\$0	\$352,990	\$52,000	\$404,990	\$0	\$0	\$404,990	\$15,335
Emerging and Zoonotic Infectious Diseases - BA	\$337,655	\$352,990	\$0	\$352,990	\$0	\$352,990	\$0	\$0	\$352,990	\$15,335
Emerging and Zoonotic Infectious Diseases - PPHF	\$52,000	\$0	\$0	\$0	\$52,000	\$52,000	\$0	\$0	\$52,000	\$0
-- Emerging and Zoonotic Core Activities	\$22,590	\$29,840	\$0	\$29,840	\$0	\$29,840	\$0	\$0	\$29,840	\$7,250
-- Vector-borne Diseases	\$26,410	\$26,410	\$0	\$26,410	\$0	\$26,410	\$0	\$0	\$26,410	\$0
-- Lyme Disease	\$10,663	\$10,663	\$0	\$10,663	\$0	\$10,663	\$0	\$0	\$10,663	\$0
-- Prion Disease	\$5,848	\$5,850	\$0	\$5,850	\$0	\$5,850	\$0	\$0	\$5,850	\$2
-- Chronic Fatigue Syndrome	\$5,400	\$5,400	\$0	\$5,400	\$0	\$5,400	\$0	\$0	\$5,400	\$0
-- Emerging Infectious Diseases	\$147,230	\$147,230	\$0	\$147,230	\$0	\$147,230	\$0	\$0	\$147,230	\$0
-- Food Safety	\$39,993	\$47,993	\$0	\$47,993	\$0	\$47,993	\$0	\$0	\$47,993	\$8,000
-- National HealthCare Safety Network	\$18,032	\$18,032	\$0	\$18,032	\$0	\$18,032	\$0	\$0	\$18,032	\$0
-- Quarantine	\$31,572	\$31,572	\$0	\$31,572	\$0	\$31,572	\$0	\$0	\$31,572	\$0
-- Advanced Molecular Detection (AMD)	\$29,917	\$30,000	\$0	\$30,000	\$0	\$30,000	\$0	\$0	\$30,000	\$83
-- <i>Epi and Lab Capacity program (PPHF)</i>	<i>\$40,000</i>	<i>\$0</i>	<i>\$0</i>	<i>\$0</i>	<i>\$40,000</i>	<i>\$40,000</i>	<i>\$0</i>	<i>\$0</i>	<i>\$40,000</i>	<i>\$0</i>
-- <i>Healthcare-Associated Infections (PPHF)</i>	<i>\$12,000</i>	<i>\$0</i>	<i>\$0</i>	<i>\$0</i>	<i>\$12,000</i>	<i>\$12,000</i>	<i>\$0</i>	<i>\$0</i>	<i>\$12,000</i>	<i>\$0</i>

Chronic Disease Prevention and Health Promotion	\$1,186,001	\$747,220	\$0	\$747,220	\$451,000	\$1,198,220	\$1,000	\$0	\$1,199,220	\$13,219
Chronic Disease Prevention and Health Promotion - BA	\$740,001	\$747,220	\$0	\$747,220	\$0	\$747,220	\$0	\$0	\$747,220	\$7,219
Chronic Disease Prevention and Health Promotion - PPHF	\$446,000	\$0	\$0	\$0	\$451,000	\$451,000	\$1,000	\$0	\$452,000	\$6,000
-- Tobacco	\$105,492	\$105,492	\$0	\$105,492	\$0	\$105,492	\$0	\$0	\$105,492	\$0
-- <i>Tobacco (PPHF)</i>	<i>\$105,000</i>	<i>\$0</i>	<i>\$0</i>	<i>\$0</i>	<i>\$110,000</i>	<i>\$110,000</i>	<i>\$1,000</i>	<i>\$0</i>	<i>\$111,000</i>	<i>\$6,000</i>
-- Nutrition, Physical Activity and Obesity	\$5,085	\$12,585	\$0	\$12,585	\$0	\$12,585	\$0	\$0	\$12,585	\$7,500
-- High Obesity Rate Counties ²	N/A	\$7,500	\$0	\$7,500	\$0	\$7,500	\$0	\$0	\$7,500	\$7,500
-- All Other Nutrition, Physical Activity and Obesity	\$5,085	\$5,085	\$0	\$5,085	\$0	\$5,085	\$0	\$0	\$5,085	\$7,500
-- <i>Nutrition, Physical Activity and Obesity (PPHF)</i>	<i>\$35,000</i>	<i>\$0</i>	<i>\$0</i>	<i>\$0</i>	<i>\$35,000</i>	<i>\$35,000</i>	<i>\$0</i>	<i>\$0</i>	<i>\$35,000</i>	<i>\$0</i>
-- School Health	\$15,383	\$15,383	\$0	\$15,383	\$0	\$15,383	\$0	\$0	\$15,383	\$0
-- Health Promotion	\$19,432	\$19,970	\$0	\$19,970	\$0	\$19,970	\$0	\$0	\$19,970	\$538
-- Community Health Promotion	\$6,348	\$6,348	\$0	\$6,348	\$0	\$6,348	\$0	\$0	\$6,348	\$0
-- Glaucoma	\$3,294	\$3,294	\$0	\$3,294	\$0	\$3,294	\$0	\$0	\$3,294	\$0
-- Visual Screening Education	\$512	\$512	\$0	\$512	\$0	\$512	\$0	\$0	\$512	\$0
-- Alzheimer's Disease	\$3,344	\$3,344	\$0	\$3,344	\$0	\$3,344	\$0	\$0	\$3,344	\$0
-- Inflammatory Bowel Disease	\$716	\$716	\$0	\$716	\$0	\$716	\$0	\$0	\$716	\$0
-- Interstitial Cystitis	\$659	\$659	\$0	\$659	\$0	\$659	\$0	\$0	\$659	\$0
-- Excessive Alcohol Use	\$2,462	\$3,000	\$0	\$3,000	\$0	\$3,000	\$0	\$0	\$3,000	\$538
-- Chronic Kidney Disease	\$2,097	\$2,097	\$0	\$2,097	\$0	\$2,097	\$0	\$0	\$2,097	\$0
-- Prevention Research Centers	\$25,461	\$25,461	\$0	\$25,461	\$0	\$25,461	\$0	\$0	\$25,461	\$0
-- <i>Prevention Research Centers (PPHF)</i>	<i>\$0</i>	<i>\$0</i>	<i>\$0</i>	<i>\$0</i>	<i>\$0</i>	<i>\$0</i>	<i>\$0</i>	<i>\$0</i>	<i>\$0</i>	<i>\$0</i>
-- Heart Disease and Stroke	\$57,037	\$57,037	\$0	\$57,037	\$0	\$57,037	\$0	\$0	\$57,037	\$0
-- <i>Heart Disease and Stroke (PPHF)</i>	<i>\$73,000</i>	<i>\$0</i>	<i>\$0</i>	<i>\$0</i>	<i>\$73,000</i>	<i>\$73,000</i>	<i>\$0</i>	<i>\$0</i>	<i>\$73,000</i>	<i>\$0</i>
-- Diabetes	\$67,129	\$67,129	\$0	\$67,129	\$0	\$67,129	\$0	\$0	\$67,129	\$0
-- <i>Diabetes (PPHF)</i>	<i>\$73,000</i>	<i>\$0</i>	<i>\$0</i>	<i>\$0</i>	<i>\$73,000</i>	<i>\$73,000</i>	<i>\$0</i>	<i>\$0</i>	<i>\$73,000</i>	<i>\$0</i>
-- National Diabetes Prevention Program	\$9,972	\$10,000	\$0	\$10,000	\$0	\$10,000	\$0	\$0	\$10,000	\$28
-- Cancer Prevention and Control	\$350,323	\$248,649	\$0	\$248,649	\$104,000	\$352,649	\$0	\$0	\$352,649	\$2,326
-- <i>Cancer Prevention and Control (PPHF)</i>	<i>\$104,000</i>	<i>\$0</i>	<i>\$0</i>	<i>\$0</i>	<i>\$104,000</i>	<i>\$104,000</i>	<i>\$0</i>	<i>\$0</i>	<i>\$104,000</i>	<i>\$0</i>
-- Cancer Prevention and Control - BA	\$246,323	\$248,649	\$0	\$248,649	\$0	\$248,649	\$0	\$0	\$248,649	\$2,326
-- Breast and Cervical Cancer (BA and PPHF)	\$206,993	\$102,993	\$0	\$102,993	\$104,000	\$206,993	\$0	\$0	\$206,993	\$0
-- Breast and Cervical Cancer	\$102,993	\$102,993	\$0	\$102,993	\$0	\$102,993	\$0	\$0	\$102,993	\$0
-- <i>WISEWOMAN</i>	<i>\$21,114</i>	<i>\$21,114</i>	<i>\$0</i>	<i>\$21,114</i>	<i>\$0</i>	<i>\$21,114</i>	<i>\$0</i>	<i>\$0</i>	<i>\$21,114</i>	<i>\$0</i>
-- All Other Breast and Cervical Cancer	\$81,879	\$81,879	\$0	\$81,879	\$0	\$81,879	\$0	\$0	\$81,879	\$0
-- <i>Breast and Cervical Cancer (PPHF)</i>	<i>\$104,000</i>	<i>\$0</i>	<i>\$0</i>	<i>\$0</i>	<i>\$104,000</i>	<i>\$104,000</i>	<i>\$0</i>	<i>\$0</i>	<i>\$104,000</i>	<i>\$0</i>
-- Breast Cancer Awareness for Young Women ³	\$4,951	\$4,900	\$0	\$4,900	\$0	\$4,900	\$0	\$0	\$4,900	(\$51)
-- Cancer Registries	\$49,440	\$49,440	\$0	\$49,440	\$0	\$49,440	\$0	\$0	\$49,440	\$0
-- Colorectal Cancer	\$43,294	\$43,294	\$0	\$43,294	\$0	\$43,294	\$0	\$0	\$43,294	\$0
-- Comprehensive Cancer ⁴	\$19,673	\$19,724	\$0	\$19,724	\$0	\$19,724	\$0	\$0	\$19,724	\$51
-- Johanna's Law	\$5,118	\$5,500	\$0	\$5,500	\$0	\$5,500	\$0	\$0	\$5,500	\$382
-- Ovarian Cancer	\$5,056	\$7,000	\$0	\$7,000	\$0	\$7,000	\$0	\$0	\$7,000	\$1,944
-- Prostate Cancer	\$13,205	\$13,205	\$0	\$13,205	\$0	\$13,205	\$0	\$0	\$13,205	\$0
-- Skin Cancer	\$2,121	\$2,121	\$0	\$2,121	\$0	\$2,121	\$0	\$0	\$2,121	\$0
-- Cancer Survivorship Resource Center	\$472	\$472	\$0	\$472	\$0	\$472	\$0	\$0	\$472	\$0

-- Oral Health	\$15,749	\$15,749	\$0	\$15,749	\$0	\$15,749	\$0	\$0	\$15,749	\$0
-- Safe Motherhood/Infant Health	\$45,473	\$45,473	\$0	\$45,473	\$0	\$45,473	\$0	\$0	\$45,473	\$0
-- Arthritis	\$13,113	\$9,598	\$0	\$9,598	\$0	\$9,598	\$0	\$0	\$9,598	(\$3,515)
-- Epilepsy	\$7,994	\$7,994	\$0	\$7,994	\$0	\$7,994	\$0	\$0	\$7,994	\$0
-- National Lupus Patient Registry	\$5,628	\$5,750	\$0	\$5,750	\$0	\$5,750	\$0	\$0	\$5,750	\$122
-- Community Grants	<u>\$130,730</u>	<u>\$100,950</u>	<u>\$0</u>	<u>\$100,950</u>	<u>\$30,000</u>	<u>\$130,950</u>	<u>\$0</u>	<u>\$0</u>	<u>\$130,950</u>	<u>\$220</u>
-- Racial and Ethnic Approach to Community Health	\$20,950	\$20,950	\$0	\$20,950	\$0	\$20,950	\$0	\$0	\$20,950	\$0
-- <i>Racial and Ethnic Approach to Community Health (PPHF)</i>	<i>\$30,000</i>	<i>\$0</i>	<i>\$0</i>	<i>\$0</i>	<i>\$30,000</i>	<i>\$30,000</i>	<i>\$0</i>	<i>\$0</i>	<i>\$30,000</i>	<i>\$0</i>
-- Partnerships to Improve Community Health	\$79,780	\$80,000	\$0	\$80,000	\$0	\$80,000	\$0	\$0	\$80,000	\$220
-- <i>Million Hearts (PPHF)</i>	<i>\$4,000</i>	<i>\$0</i>	<i>\$0</i>	<i>\$0</i>	<i>\$4,000</i>	<i>\$4,000</i>	<i>\$0</i>	<i>\$0</i>	<i>\$4,000</i>	<i>\$0</i>
-- <i>Workplace Wellness (PPHF)</i>	<i>\$10,000</i>	<i>\$0</i>	<i>\$0</i>	<i>\$0</i>	<i>\$10,000</i>	<i>\$10,000</i>	<i>\$0</i>	<i>\$0</i>	<i>\$10,000</i>	<i>\$0</i>
-- <i>National Early Child Care Collaboratives (PPHF)</i>	<i>\$4,000</i>	<i>\$0</i>	<i>\$0</i>	<i>\$0</i>	<i>\$4,000</i>	<i>\$4,000</i>	<i>\$0</i>	<i>\$0</i>	<i>\$4,000</i>	<i>\$0</i>
-- <i>Hospitals Promoting Breastfeeding (PPHF)</i>	<i>\$8,000</i>	<i>\$0</i>	<i>\$0</i>	<i>\$0</i>	<i>\$8,000</i>	<i>\$8,000</i>	<i>\$0</i>	<i>\$0</i>	<i>\$8,000</i>	<i>\$0</i>
Birth Defects, Developmental Disabilities, Disability and Health	<u>\$129,190</u>	<u>\$131,781</u>	<u>\$0</u>	<u>\$131,781</u>	<u>\$0</u>	<u>\$131,781</u>	<u>\$0</u>	<u>\$0</u>	<u>\$131,781</u>	<u>\$2,591</u>
-- Child Health and Development - BA	\$64,202	\$64,232	\$0	\$64,232	\$0	\$64,232	\$0	\$0	\$64,232	\$30
-- Birth Defects - BA	<u>\$18,965</u>	<u>\$18,965</u>	<u>\$0</u>	<u>\$18,965</u>	<u>\$0</u>	<u>\$18,965</u>	<u>\$0</u>	<u>\$0</u>	<u>\$18,965</u>	<u>\$0</u>
-- Fetal Death	\$891	\$891	\$0	\$891	\$0	\$891	\$0	\$0	\$891	\$0
-- All Other Birth Defects	\$18,074	\$18,074	\$0	\$18,074	\$0	\$18,074	\$0	\$0	\$18,074	\$0
-- Fetal Alcohol Syndrome	\$10,505	\$10,505	\$0	\$10,505	\$0	\$10,505	\$0	\$0	\$10,505	\$0
-- Folic Acid	\$3,121	\$3,121	\$0	\$3,121	\$0	\$3,121	\$0	\$0	\$3,121	\$0
-- Infant Health	\$8,639	\$8,639	\$0	\$8,639	\$0	\$8,639	\$0	\$0	\$8,639	\$0
-- Autism	\$22,972	\$23,002	\$0	\$23,002	\$0	\$23,002	\$0	\$0	\$23,002	\$30
-- Health and Development with Disabilities - BA ⁵	<u>\$50,416</u>	<u>\$52,440</u>	<u>\$0</u>	<u>\$52,440</u>	<u>\$0</u>	<u>\$52,440</u>	<u>\$0</u>	<u>\$0</u>	<u>\$52,440</u>	<u>\$2,024</u>
-- Disability and Health	\$19,342	\$20,042	\$0	\$20,042	\$0	\$20,042	\$0	\$0	\$20,042	\$700
-- Tourette Syndrome	\$1,744	\$2,000	\$0	\$2,000	\$0	\$2,000	\$0	\$0	\$2,000	\$256
-- Early Hearing Detection and Intervention	\$10,752	\$10,752	\$0	\$10,752	\$0	\$10,752	\$0	\$0	\$10,752	\$0
-- Muscular Dystrophy	\$5,969	\$6,000	\$0	\$6,000	\$0	\$6,000	\$0	\$0	\$6,000	\$31
-- Attention Deficit Hyperactivity Disorder	\$1,850	\$1,850	\$0	\$1,850	\$0	\$1,850	\$0	\$0	\$1,850	\$0
-- Fragile X	\$1,754	\$1,800	\$0	\$1,800	\$0	\$1,800	\$0	\$0	\$1,800	\$46
-- Spina Bifida	\$5,996	\$5,996	\$0	\$5,996	\$0	\$5,996	\$0	\$0	\$5,996	\$0
-- Congenital Heart Failure	\$3,009	\$4,000	\$0	\$4,000	\$0	\$4,000	\$0	\$0	\$4,000	\$991
-- Public Health Approach to Blood Disorders	\$3,989	\$4,500	\$0	\$4,500	\$0	\$4,500	\$0	\$0	\$4,500	\$511
-- Hemophilia	\$3,498	\$3,504	\$0	\$3,504	\$0	\$3,504	\$0	\$0	\$3,504	\$6
-- Hemophilia Treatment Centers	\$4,986	\$5,000	\$0	\$5,000	\$0	\$5,000	\$0	\$0	\$5,000	\$14
-- Thalassemia	\$2,099	\$2,105	\$0	\$2,105	\$0	\$2,105	\$0	\$0	\$2,105	\$6

Environmental Health	\$179,404	\$166,404	\$0	\$166,404	\$13,000	\$179,404	\$0	\$0	\$179,404	\$0
Environmental Health - BA	\$166,404	\$166,404	\$0	\$166,404	\$0	\$166,404	\$0	\$0	\$166,404	\$0
Environmental Health - PPHF	\$13,000	\$0	\$0	\$0	\$13,000	\$13,000	\$0	\$0	\$13,000	\$0
-- Environmental Health Laboratory	\$55,870	\$55,870	\$0	\$55,870	\$0	\$55,870	\$0	\$0	\$55,870	\$0
-- Newborn Screening Quality Assurance Program	\$8,243	\$8,243	\$0	\$8,243	\$0	\$8,243	\$0	\$0	\$8,243	\$0
-- Newborn Screening for Severe Combined Immuno. Diseases	\$1,175	\$1,175	\$0	\$1,175	\$0	\$1,175	\$0	\$0	\$1,175	\$0
-- All Other Environmental Health Laboratory	\$46,452	\$46,452	\$0	\$46,452	\$0	\$46,452	\$0	\$0	\$46,452	\$0
-- <u>Environmental Health Activities</u>	<u>\$45,580</u>	<u>\$45,580</u>	<u>\$0</u>	<u>\$45,580</u>	<u>\$0</u>	<u>\$45,580</u>	<u>\$0</u>	<u>\$0</u>	<u>\$45,580</u>	<u>\$0</u>
-- <u>Safe Water</u>	<u>\$8,601</u>	<u>\$8,601</u>	<u>\$0</u>	<u>\$8,601</u>	<u>\$0</u>	<u>\$8,601</u>	<u>\$0</u>	<u>\$0</u>	<u>\$8,601</u>	<u>\$0</u>
-- <u>Amyotrophic Lateral Sclerosis Registry (ALS)</u>	<u>\$7,820</u>	<u>\$7,820</u>	<u>\$0</u>	<u>\$7,820</u>	<u>\$0</u>	<u>\$7,820</u>	<u>\$0</u>	<u>\$0</u>	<u>\$7,820</u>	<u>\$0</u>
-- <u>Built Environment & Health Initiative</u>	<u>\$2,843</u>	<u>\$2,843</u>	<u>\$0</u>	<u>\$2,843</u>	<u>\$0</u>	<u>\$2,843</u>	<u>\$0</u>	<u>\$0</u>	<u>\$2,843</u>	<u>\$0</u>
-- <u>Climate Change</u>	<u>\$8,613</u>	<u>\$8,613</u>	<u>\$0</u>	<u>\$8,613</u>	<u>\$0</u>	<u>\$8,613</u>	<u>\$0</u>	<u>\$0</u>	<u>\$8,613</u>	<u>\$0</u>
-- <u>All Other Environmental Health Activities</u>	<u>\$17,703</u>	<u>\$17,703</u>	<u>\$0</u>	<u>\$17,703</u>	<u>\$0</u>	<u>\$17,703</u>	<u>\$0</u>	<u>\$0</u>	<u>\$17,703</u>	<u>\$0</u>
-- <u>Environmental and Health Outcome Tracking Network</u>	<u>\$34,904</u>	<u>\$34,904</u>	<u>\$0</u>	<u>\$34,904</u>	<u>\$0</u>	<u>\$34,904</u>	<u>\$0</u>	<u>\$0</u>	<u>\$34,904</u>	<u>\$0</u>
-- Asthma	\$27,528	\$27,528	\$0	\$27,528	\$0	\$27,528	\$0	\$0	\$27,528	\$0
-- Childhood Lead Poisoning Prevention - BA	\$2,522	\$2,522	\$0	\$2,522	\$0	\$2,522	\$0	\$0	\$2,522	\$0
-- Childhood Lead Poisoning Prevention (PPHF)	\$13,000	\$0	\$0	\$0	\$13,000	\$13,000	\$0	\$0	\$13,000	\$0
Injury Prevention and Control	\$150,447	\$170,447	\$0	\$170,447	\$0	\$170,447	\$0	\$0	\$170,447	\$20,000
-- Intentional Injury	\$92,001	\$92,001	\$0	\$92,001	\$0	\$92,001	\$0	\$0	\$92,001	\$0
-- Domestic Violence and Sexual Violence	\$32,674	\$32,674	\$0	\$32,674	\$0	\$32,674	\$0	\$0	\$32,674	\$0
-- Child Maltreatment	\$7,250	\$7,250	\$0	\$7,250	\$0	\$7,250	\$0	\$0	\$7,250	\$0
-- All Other Domestic Violence and Sexual Violence	\$25,424	\$25,424	\$0	\$25,424	\$0	\$25,424	\$0	\$0	\$25,424	\$0
-- Youth Violence Prevention - BA	\$15,086	\$15,086	\$0	\$15,086	\$0	\$15,086	\$0	\$0	\$15,086	\$0
-- Domestic Violence Community Projects	\$5,414	\$5,414	\$0	\$5,414	\$0	\$5,414	\$0	\$0	\$5,414	\$0
-- Rape Prevention - BA	\$38,827	\$38,827	\$0	\$38,827	\$0	\$38,827	\$0	\$0	\$38,827	\$0
-- NVDRS - BA	\$11,302	\$11,302	\$0	\$11,302	\$0	\$11,302	\$0	\$0	\$11,302	\$0
-- Unintentional Injury	\$8,598	\$8,598	\$0	\$8,598	\$0	\$8,598	\$0	\$0	\$8,598	\$0
-- Traumatic Brain Injury (TBI)	\$6,548	\$6,548	\$0	\$6,548	\$0	\$6,548	\$0	\$0	\$6,548	\$0
-- Elderly Falls	\$2,050	\$2,050	\$0	\$2,050	\$0	\$2,050	\$0	\$0	\$2,050	\$0
-- Injury Prevention Activities	\$28,950	\$28,950	\$0	\$28,950	\$0	\$28,950	\$0	\$0	\$28,950	\$0
-- Prescription Drug Overdose	\$0	\$20,000	\$0	\$20,000	\$0	\$20,000	\$0	\$0	\$20,000	\$20,000
-- All Other Injury Prevention Activities ⁵	\$9,596	\$9,596	\$0	\$9,596	\$0	\$9,596	\$0	\$0	\$9,596	\$0
Public Health Scientific Services	\$480,989	\$481,061	\$0	\$481,061	\$0	\$481,061	\$0	\$0	\$481,061	\$72
Public Health Scientific Services - BA	\$395,298	\$481,061	\$0	\$481,061	\$0	\$481,061	\$0	\$0	\$481,061	\$85,763
Public Health Scientific Services - PHS Evaluation Transfer	\$85,691	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	(\$85,691)
-- Health Statistics	\$155,247	\$155,397	\$0	\$155,397	\$0	\$155,397	\$0	\$0	\$155,397	\$150
-- Health Statistics - BA	\$69,556	\$155,397	\$0	\$155,397	\$0	\$155,397	\$0	\$0	\$155,397	\$85,841
-- <i>Health Statistics - PHS Evaluation Transfer</i>	\$85,691	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	(\$85,691)
-- Surveillance, Epidemiology, and PH Informatics	\$273,464	\$273,464	\$0	\$273,464	\$0	\$273,464	\$0	\$0	\$273,464	\$0
-- Public Health Workforce and Career Development - BA	\$52,278	\$52,200	\$0	\$52,200	\$0	\$52,200	\$0	\$0	\$52,200	(\$78)

Occupational Safety and Health	\$332,363	\$334,863	\$0	\$334,863	\$0	\$334,863	\$0	\$0	\$334,863	\$2,500
Occupational Safety and Health - BA	\$220,363	\$334,863	\$0	\$334,863	\$0	\$334,863	\$0	\$0	\$334,863	\$114,500
<i>Occupational Safety and Health - PHS Evaluation Transfer</i>	<i>\$112,000</i>	<i>\$0</i>	<i>\$0</i>	<i>\$0</i>	<i>\$0</i>	<i>\$0</i>	<i>\$0</i>	<i>\$0</i>	<i>\$0</i>	<i>(\$112,000)</i>
-- National Occupational Research Agenda (NORA)	\$112,000	\$114,500	\$0	\$114,500	\$0	\$114,500	\$0	\$0	\$114,500	\$2,500
-- NORA - BA	\$0	\$114,500	\$0	\$114,500	\$0	\$114,500	\$0	\$0	\$114,500	\$114,500
-- Agriculture, Forestry, Fishing (AgFF) - BA	\$0	\$24,000	\$0	\$24,000	\$0	\$24,000	\$0	\$0	\$24,000	\$24,000
-- All Other NORA - BA	\$0	\$90,500	\$0	\$90,500	\$0	\$90,500	\$0	\$0	\$90,500	\$90,500
-- <i>NORA - PHS Evaluation Transfers</i>	<i>\$112,000</i>	<i>\$0</i>	<i>\$0</i>	<i>\$0</i>	<i>\$0</i>	<i>\$0</i>	<i>\$0</i>	<i>\$0</i>	<i>\$0</i>	<i>(\$112,000)</i>
-- <i>Agriculture, Forestry, Fishing (AgFF)</i>	<i>\$24,000</i>	<i>\$0</i>	<i>\$0</i>	<i>\$0</i>	<i>\$0</i>	<i>\$0</i>	<i>\$0</i>	<i>\$0</i>	<i>\$0</i>	<i>(\$24,000)</i>
-- <i>All Other NORA - PHS Evaluation Transfers</i>	<i>\$88,000</i>	<i>\$0</i>	<i>\$0</i>	<i>\$0</i>	<i>\$0</i>	<i>\$0</i>	<i>\$0</i>	<i>\$0</i>	<i>\$0</i>	<i>(\$88,000)</i>
-- Education and Research Centers	\$27,445	\$27,445	\$0	\$27,445	\$0	\$27,445	\$0	\$0	\$27,445	\$0
-- Personal Protective Technology	\$19,695	\$19,695	\$0	\$19,695	\$0	\$19,695	\$0	\$0	\$19,695	\$0
-- Healthier Workforce Center	\$4,976	\$4,976	\$0	\$4,976	\$0	\$4,976	\$0	\$0	\$4,976	\$0
-- Mining Research - BA	\$59,420	\$59,420	\$0	\$59,420	\$0	\$59,420	\$0	\$0	\$59,420	\$0
-- Other Occupational Safety and Health Research ⁷	\$107,721	\$107,721	\$0	\$107,721	\$0	\$107,721	\$0	\$0	\$107,721	\$0
-- National Mesothelioma Registry and Tissue Bank	\$1,106	\$1,106	\$0	\$1,106	\$0	\$1,106	\$0	\$0	\$1,106	\$0
Global Health (includes Ebola Funding PL 113-164)	\$415,745	\$446,517	\$0	\$446,517	\$0	\$446,517	\$0	\$0	\$446,517	\$30,772
-- Global HIV/AIDS Program	\$128,420	\$128,421	\$0	\$128,421	\$0	\$128,421	\$0	\$0	\$128,421	\$1
-- Global Immunization Program	\$200,358	\$208,608	\$0	\$208,608	\$0	\$208,608	\$0	\$0	\$208,608	\$8,250
-- Polio Eradication	\$150,524	\$158,774	\$0	\$158,774	\$0	\$158,774	\$0	\$0	\$158,774	\$8,250
-- Measles and Other Vaccine Preventable Diseases	\$49,834	\$49,834	\$0	\$49,834	\$0	\$49,834	\$0	\$0	\$49,834	\$0
-- Global Disease Detection and Emergency Response	\$45,360	\$45,360	\$0	\$45,360	\$0	\$45,360	\$0	\$0	\$45,360	\$0
-- Parasitic Diseases and Malaria	\$24,369	\$24,369	\$0	\$24,369	\$0	\$24,369	\$0	\$0	\$24,369	\$0
-- Global Public Health Capacity Development	\$17,238	\$9,759	\$0	\$9,759	\$0	\$9,759	\$0	\$0	\$9,759	(\$7,479)
-- CR Ebola Funding (PL 113-164)	N/A	\$30,000	\$0	\$30,000	\$0	\$30,000	\$0	\$0	\$30,000	\$30,000
Public Health Preparedness and Response	\$1,367,551	\$1,352,551	\$0	\$1,352,551	\$0	\$1,352,551	\$0	\$0	\$1,352,551	(\$15,000)
-- Public Health Emergency Preparedness Cooperative Agreement	\$643,609	\$643,609	\$0	\$643,609	\$0	\$643,609	\$0	\$0	\$643,609	\$0
-- Academic Centers for Public Health Preparedness	\$8,018	\$8,018	\$0	\$8,018	\$0	\$8,018	\$0	\$0	\$8,018	\$0
-- All Other State and Local Capacity	\$9,415	\$9,415	\$0	\$9,415	\$0	\$9,415	\$0	\$0	\$9,415	\$0
-- CDC Preparedness and Response Capability	\$133,797	\$133,797	\$0	\$133,797	\$0	\$133,797	\$0	\$0	\$133,797	\$0
-- BioSense	\$23,369	\$23,369	\$0	\$23,369	\$0	\$23,369	\$0	\$0	\$23,369	\$0
-- Strategic National Stockpile	\$549,343	\$534,343	\$0	\$534,343	\$0	\$534,343	\$0	\$0	\$534,343	(\$15,000)
Cross-Cutting Activities and Program Support	\$274,649	\$113,570	\$0	\$113,570	\$160,000	\$273,570	\$0	\$0	\$273,570	(\$1,079)
Cross-Cutting Activities and Program Support - BA ⁸	\$114,649	\$113,570	\$0	\$113,570	\$0	\$113,570	\$0	\$0	\$113,570	(\$1,079)
Cross-Cutting Activities and Program Support - PPHF	\$160,000	\$0	\$0	\$0	\$160,000	\$160,000	\$0	\$0	\$160,000	\$0
-- <i>Preventive Health and Health Services Block Grant (PPHF) -</i>	<i>\$160,000</i>	<i>\$0</i>	<i>\$0</i>	<i>\$0</i>	<i>\$160,000</i>	<i>\$160,000</i>	<i>\$0</i>	<i>\$0</i>	<i>\$160,000</i>	<i>\$0</i>
-- Public Health Leadership and Support	\$114,649	\$113,570	\$0	\$113,570	\$0	\$113,570	\$0	\$0	\$113,570	(\$1,079)

-- Building and Facilities	\$23,772	\$10,000	\$0	\$10,000	\$0	\$10,000	\$0	\$0	\$10,000	(\$13,772)
-- Building and Facilities	\$23,772	\$10,000	\$0	\$10,000	\$0	\$10,000	\$0	\$0	\$10,000	(\$13,772)
Total CDC, Budget Authority (BA) -	\$5,788,493	\$5,998,118	\$0	\$5,998,118	\$0	\$5,998,118	\$0	\$0	\$5,998,118	\$209,625
Total CDC, (Budget Authority & PHS Evaluation Transfers) -	\$5,999,048	\$5,998,118	\$0	\$5,998,118	\$0	\$5,998,118	\$0	\$0	\$5,998,118	(\$930)
Program Level (includes BA, PHS Eval, PHSSEF & PPHF)	\$6,830,348	\$5,998,118	\$0	\$5,998,118	\$886,300	\$6,884,418	\$16,000	\$0	\$6,900,418	\$70,070
- Prevention and Public Health Fund (PPHF) Transfer (non-add)	\$831,300	\$0	\$0	\$0	\$886,300	\$886,300	\$1,000	\$0	\$887,300	\$56,000
Energy Employees Occupational Illness Compensation Program Act (EEOICPA)	\$49,933	\$55,358	(\$5,259)	\$50,099	\$0	\$50,099	\$0	\$0	\$50,099	\$166
Public Health Service (PHS) Evaluation Transfers (non-add)	\$210,555	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	(\$210,555)
Public Health and Social Services Emergency Fund (PHSSEF)	\$0	\$0	\$0	\$0	\$0	\$0	\$15,000	\$0	\$15,000	\$15,000
Total, CDC L/HHS Program Level	\$6,880,281	\$6,053,476	(\$5,259)	\$6,048,217	\$886,300	\$6,934,517	\$16,000	\$0	\$6,950,517	\$70,236

-- Ebola Response and Preparedness	N/A	\$1,771,000	\$0	\$1,771,000	\$0	\$1,771,000	(\$10,000)	\$0	\$1,761,000	\$1,761,000
-- Domestic Ebola Response	N/A	\$571,000	\$0	\$571,000	\$0	\$571,000	(\$10,000)	\$0	\$561,000	\$561,000
-- Public Health Emergency Preparedness (PHEP)	N/A	\$155,000	\$0	\$155,000	\$0	\$155,000	\$0	\$0	\$155,000	\$155,000
-- State and Local	N/A	\$255,000	\$0	\$255,000	\$0	\$255,000	\$0	\$0	\$255,000	\$255,000
-- Worker Training	N/A	\$10,000	\$0	\$10,000	\$0	\$10,000	(\$10,000)	\$0	\$0	\$0
-- Migration/Quarantine	N/A	\$114,000	\$0	\$114,000	\$0	\$114,000	\$0	\$0	\$114,000	\$114,000
-- All Other Domestic Ebola Response	N/A	\$37,000	\$0	\$37,000	\$0	\$37,000	\$0	\$0	\$37,000	\$37,000
-- International Response and Preparedness	N/A	\$1,200,000	\$0	\$1,200,000	\$0	\$1,200,000	\$0	\$0	\$1,200,000	\$1,200,000
-- NPHI and GHS	N/A	\$597,000	\$0	\$597,000	\$0	\$597,000	\$0	\$0	\$597,000	\$597,000
-- All Other International Response and Preparedness	N/A	\$603,000	\$0	\$603,000	\$0	\$603,000	\$0	\$0	\$603,000	\$603,000
Total, CDC L/HHS Program Level (includes Ebola funding)	\$6,880,281	\$7,824,476	(\$5,259)	\$7,819,217	\$886,300	\$8,705,517	\$6,000	\$0	\$8,711,517	\$1,831,236

¹ FY 2014 Emerging Infectious Diseases and Global Health lines are comparable to reflect FY 2015 realignment of \$2.367 for Global Health/EZID realignment.

² The FY 2015 High Obesity Rate Counties activity was funded at \$4,986,000 through the Diabetes and Heart Disease and Stroke budget lines.

³ FY 2015 Breast Cancer Awareness for Young Women has been reduced by \$51,000, because the EARLY

⁴ FY 2015 Comprehensive Cancer has been increased by \$51,000, because of the FY 2015 authorization of ap

⁵ FY 2014 Health and Development with Disabilities line is comparably adjusted to reflect the \$2.8 million transfer of Limb Los

⁶ FY 2015 amounts to be used to support Injury Control Research Centers activities.

⁷ The FY 2014 Other Occupational Safety and Health Research line is comparably adjusted to reflect FY 2015 budget structure.

⁸ The FY 2014 Cross-Cutting Activities and Program Support account is comparably adjusted to reflect the creation of the Buildings and Facilities account in FY 2015 Omnibus language.